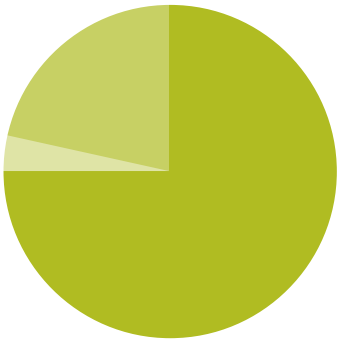
DoveLewis

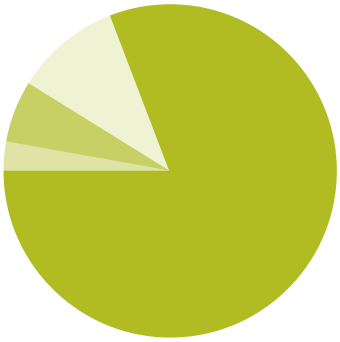
#1 CHOICE FOR ANIMAL EMERGENCIES

ANNUAL REPORT

FISCAL YEAR 2010

"Scout," was one of our first patients at our emergency hospital on the Oregon Coast. We opened our doors in Lincoln City on March 11, 2010.





Consolidated Statement of Activities

July 2009—June 2010

Revenue & Support		
Medical	$6,654,827	75%
Contributions	$1,880,939	21%
Event & Other Revenue	$340,332	4%
Total Revenue & Support	$8,876,098	

Expenses		
Hospital	$7,172,798	83%
Other Programs	$567,500	7%
General & Administrative	$253,047	3%
Development	$664,472	8%
Total Expenses	$8,657,817	

Change in Net Assets	$218,281
Net Assets Beginning of Year	$3,992,574
Net Assets End of Year	$4,210,855

Consolidated Statement of Financial Position

June 30, 2010

Assets	
Cash & Investments	$1,548,491
Short–Term Receivables	$437,443
Property & Equipment (Net)	$6,434,504
Long–Term Receivables	$107,243
Other Assets	$213,475
	$8,741,156

Liabilities and Net Assets	
Current Payables	$369,538
Current Payroll Liabilities	$422,624
Long–Term Notes Payable	$3,667,089
Long–Term Leases Payable	$71,050
Net Assets	$4,210,855
	$8,741,156

DoveLewis Vision Statement

DoveLewis Emergency Animal Hospital's vision is to provide the best available emergency and critical care for companion animals, and to support our partner veterinarians and the animal–loving community.

Hospital Operations

	FY 2009	FY 2010
Gross Revenue	$7,704,446	$6,981,142
Hospital Expenses	$(8,061,755)	$(7,172,798)*
Other Expenses	$(263,927)	$(28,056)
Change in Net Assets	$(621,236)	$(219,712)

Total Patients

	FY 2009	FY 2010
NW Hospital	10,509	11,187
SE Hospital	4,211	1,836*
Oregon Coast Hospital		260**
Total	14,720	13,283

**SE Hospital closed December 2009*
***Oregon Coast Hospital opened March 2010*

DoveLewis Emergency Animal Hospital is recognized as a charitable organization under Internal Revenue Code, Section 501(c)(3). All donations are tax deductible as allowable by law. Federal Tax ID No. 93–0621534.

>> Blood Bank

	FY 2009	FY 2010
Medical Revenue	$132,567	$106,981
Restricted Revenue	$15,276	$21,560
Program Expenses	$(145,721)	$(129,108)
Event & Other Expenses	$(6,492)	$(5,098)
Change in Net Assets	$(4,371)	$(5,665)

Blood Bank Information

	FY 2009	FY 2010
Canine Donors	129	113
Feline Donors	14	10
Units Donated	343	461
Transfusions Given	635	452

>> Pet Loss Support

	FY 2009	FY 2010
Restricted Revenue	$99,953	$119,117
Program Expenses	$(98,903)	$(90,107)
Event & Other Expenses	$(44,781)	$(45,959)
Change in Net Assets	$(43,731)	$(16,949)

Pet Loss Support Useage

	FY 2009	FY 2010
Group Attendees	470	455
Phone Conversations	1,561	1,628
Emails	300+	519
Memorial Art Workshop Attendees	192	209

Net losses in our community programs and hospitals are funded with unrestricted donations.

>> Animal Assisted Therapy & Education

	FY 2009	FY 2010
Restricted Revenue	$33,402	$27,833
Program Expenses	$(101,928)	$(81,735)
Event & Other Expenses	$(6,851)	$(9,660)
Change in Net Assets	$(75,377)	$(63,562)

DLAATE Volunteers

	FY 2009	FY 2010
DLAATE Teams	160	160
Facilities Visited	184	184
DLAATE Volunteer Hours	10,340	10,340

>> Stray Animal & Wildlife Fund

	FY 2009	FY 2010
Restricted Revenue	$101,794	$56,444
Program Expenses	$(210,237)	$(160,653)
Event & Other Expenses	$(59,434)	–
Change in Net Assets	$(167,878)	$(104,209)

Number of Strays Treated

	FY 2009	FY 2010
Total Strays Treated	1,375	1,299
Non–Audubon	880	827

>> Velvet Financial Assistance Fund

	FY 2009	FY 2010
Restricted Revenue	$225,466	$51,336
Program Expenses	$(111,225)	$(100,599)
Event & Other Expenses	$(1,292)	$(1,054)
Change in Net Assets	$ 112,949	$ (50,316)

>> Charlie Fund for Abused Animals

	FY 2009	FY 2010
Restricted Revenue	$4,673	$7,040
Program Expenses	–	$(5,296)
Event & Other Expenses	–	–
Change in Net Assets	$ 4,673	$1,744

DoveLewis Staff & Volunteers

DoveLewis is proud to be here for you and your pet whenever you need us.

Our staff of 100 is dedicated to practicing the best emergency medicine possible, and to celebrating the human/animal bond at every opportunity. The DoveLewis family includes:

21 DVMs We attract top notch emergency veterinarians from around the world. Our advanced emergency medicine and non–profit mission are especially important to doctors who are the best in both high tech and high touch.

7 Board–certified Specialists Our DVM staff includes two critical care specialists and two surgeons. In addition, a board certified radiologist, cardiologist, and oncologist run their practices daily out of our facility.

3 Veterinary Interns, 3 Critical Care Residents and Dozens of Externs (4th year students) These students gain hands–on experience from our experts as part of our teaching and education program. The purpose of the program is to mentor the next generation of veterinarians and provide challenging cases for those pursuing a career in specialty veterinary medicine.

25 Technicians Veterinary technicians are like nurses in human medicine. Seven DoveLewis technicians are board–certified in emergency and critical care—a distinction held by only 200 technicians across the globe. One of them is also certified in anesthesia, which is very rare.

15 Client Services Representatives These incredibly talented people talk to clients over the phone, and as they arrive in our lobbies. Their compassion and professionalism help make a visit to DoveLewis as smooth as possible.

22 Business and Programs Staff This group includes our accounting staff, our marketing and fundraising team, our program directors, hospital administration and our CEO.

462 Volunteers who worked 2,798 hours in FY 2010 Without these people, we simply would not be who we are. Volunteers help with office work, events, community outreach, and community programs.

Board of Directors

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Steven Skinner, DVM, DACVIM
Oregon Vet Specialty Clinic

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Barbara Wegner
Providence Health Systems, Retired

Treasurer
Tom Jackman, CPA
IFA Nurseries, Inc.

PVMA Representative
Craig Quirk, DVM
Rose City Veterinary Hospital

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Assistant U.S. Attorney
United States Attorney's Office

Adrianne Fairbanks, DVM
Laurelhurst Veterinary Hospital

Doug Gribskov, DVM
Aloha Dog and Cat Hospital
(immediate past president)

Chris Holenstein, DVM
Gresham Animal Hospital

Mark Norman, DVM
Bethany Family Pet Clinic

Larry Peetz, DVM
Planning Resources Corporation

Julie Poduch
member at large

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NW PORTLAND

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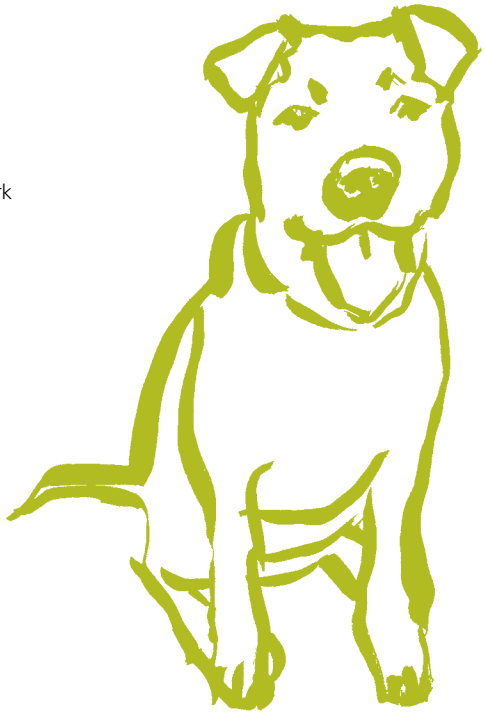
OREGON COAST

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Thurs 6:00PM to Friday 7:30AM
Fri 6:00PM—Mon 7:30AM
Open 24hrs all major holidays