



**DoveLewis**

#1 CHOICE FOR ANIMAL EMERGENCIES



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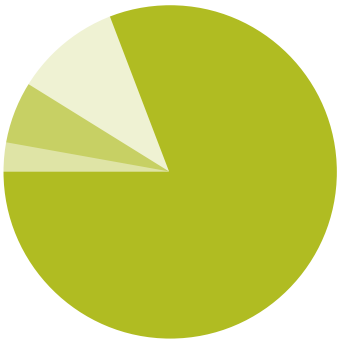
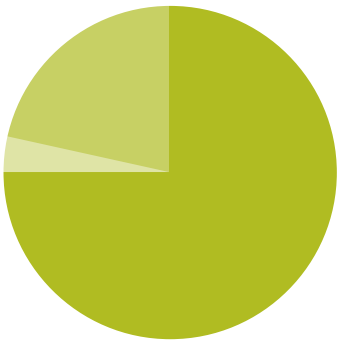
# ANNUAL REPORT

FISCAL YEAR 2010

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“Scout,” was one of our first patients at our emergency hospital on the Oregon Coast. We opened our doors in Lincoln City on March 11, 2010.



## Consolidated Statement of Activities

July 2009—June 2010

### Revenue & Support

Medical	\$6,654,827	75%
Contributions	\$1,880,939	21%
Event & Other Revenue	\$340,332	4%
<b>Total Revenue &amp; Support</b>	<b>\$8,876,098</b>	

### Expenses

Hospital	\$7,172,798	83%
Other Programs	\$567,500	7%
General & Administrative	\$253,047	3%
Development	\$664,472	8%
<b>Total Expenses</b>	<b>\$8,657,817</b>	

Change in Net Assets	\$218,281
Net Assets Beginning of Year	\$3,992,574
Net Assets End of Year	\$4,210,855

## Consolidated Statement of Financial Position

June 30, 2010

### Assets

Cash & Investments	\$1,548,491
Short-Term Receivables	\$437,443
Property & Equipment (Net)	\$6,434,504
Long-Term Receivables	\$107,243
Other Assets	\$213,475
<b>Total Assets</b>	<b>\$8,741,156</b>

### Liabilities and Net Assets

Current Payables	\$369,538
Current Payroll Liabilities	\$422,624
Long-Term Notes Payable	\$3,667,089
Long-Term Leases Payable	\$71,050
Net Assets	\$4,210,855
<b>Total Liabilities and Net Assets</b>	<b>\$8,741,156</b>

## DoveLewis Vision Statement

DoveLewis Emergency Animal Hospital's vision is to provide the best available emergency and critical care for companion animals, and to support our partner veterinarians and the animal-loving community.

## Hospital Operations

	FY 2009	FY 2010
Gross Revenue	\$7,704,446	\$6,981,142
Hospital Expenses	\$(8,061,755)	\$(7,172,798)*
Other Expenses	\$(263,927)	\$(28,056)
<b>Change in Net Assets</b>	<b>\$(621,236)</b>	<b>\$(219,712)</b>

## Total Patients

	FY 2009	FY 2010
NW Hospital	10,509	11,187
SE Hospital	4,211	1,836*
Oregon Coast Hospital		260**
<b>Total</b>	<b>14,720</b>	<b>13,283</b>

\*SE Hospital closed December 2009

\*\*Oregon Coast Hospital opened March 2010



DoveLewis Emergency Animal Hospital is recognized as a charitable organization under Internal Revenue Code, Section 501(c)(3). All donations are tax deductible as allowable by law. Federal Tax ID No. 93-0621534.

**>> Blood Bank**

	FY 2009	FY 2010
Medical Revenue	\$132,567	\$106,981
Restricted Revenue	\$15,276	\$21,560
Program Expenses	\$(145,721)	\$(129,108)
Event & Other Expenses	\$(6,492)	\$(5,098)
Change in Net Assets	\$(4,371)	\$(5,665)

**Blood Bank Information**

	FY 2009	FY 2010
Canine Donors	129	113
Feline Donors	14	10
Units Donated	343	461
Transfusions Given	635	452

**>> Pet Loss Support**

	FY 2009	FY 2010
Restricted Revenue	\$99,953	\$119,117
Program Expenses	\$(98,903)	\$(90,107)
Event & Other Expenses	\$(44,781)	\$(45,959)
Change in Net Assets	\$(43,731)	\$(16,949)

**Pet Loss Support Usage**

	FY 2009	FY 2010
Group Attendees	470	455
Phone Conversations	1,561	1,628
Emails	300+	519
Memorial Art		
Workshop Attendees	192	209



**Net losses in our community programs and hospitals are funded with unrestricted donations.**

**>> Animal Assisted Therapy & Education**

	FY 2009	FY 2010
Restricted Revenue	\$33,402	\$27,833
Program Expenses	\$(101,928)	\$(81,735)
Event & Other Expenses	\$(6,851)	\$(9,660)
Change in Net Assets	\$(75,377)	\$(63,562)

**DLAATE Volunteers**

	FY 2009	FY 2010
DLAATE Teams	160	160
Facilities Visited	184	184
DLAATE Volunteer Hours	10,340	10,340

**>> Stray Animal & Wildlife Fund**

	FY 2009	FY 2010
Restricted Revenue	\$101,794	\$56,444
Program Expenses	\$(210,237)	\$(160,653)
Event & Other Expenses	\$(59,434)	—
Change in Net Assets	\$(167,878)	\$(104,209)

**Number of Strays Treated**

	FY 2009	FY 2010
Total Strays Treated	1,375	1,299
Non-Audubon	880	827

**>> Velvet Financial Assistance Fund**

	FY 2009	FY 2010
Restricted Revenue	\$225,466	\$51,336
Program Expenses	\$(111,225)	\$(100,599)
Event & Other Expenses	\$(1,292)	\$(1,054)
Change in Net Assets	\$ 112,949	\$ (50,316)

**>> Charlie Fund for Abused Animals**

	FY 2009	FY 2010
Restricted Revenue	\$4,673	\$7,040
Program Expenses	—	\$(5,296)
Event & Other Expenses	—	—
Change in Net Assets	\$ 4,673	\$1,744

## DoveLewis Staff & Volunteers

**DoveLewis is proud to be here for you and your pet whenever you need us.**

Our staff of 100 is dedicated to practicing the best emergency medicine possible, and to celebrating the human/animal bond at every opportunity. The DoveLewis family includes:

**21 DVMs** We attract top notch emergency veterinarians from around the world. Our advanced emergency medicine and non-profit mission are especially important to doctors who are the best in both high tech and high touch.

**7 Board-certified Specialists** Our DVM staff includes two critical care specialists and two surgeons. In addition, a board certified radiologist, cardiologist, and oncologist run their practices daily out of our facility.

### **3 Veterinary Interns, 3 Critical Care Residents and Dozens of Externs (4<sup>th</sup> year students)**

These students gain hands-on experience from our experts as part of our teaching and education program. The purpose of the program is to mentor the next generation of veterinarians and provide challenging cases for those pursuing a career in specialty veterinary medicine.

**25 Technicians** Veterinary technicians are like nurses in human medicine. Seven DoveLewis technicians are board-certified in emergency and critical care—a distinction held by only 200 technicians across the globe. One of them is also certified in anesthesia, which is very rare.

**15 Client Services Representatives** These incredibly talented people talk to clients over the phone, and as they arrive in our lobbies. Their compassion and professionalism help make a visit to DoveLewis as smooth as possible.

### **22 Business and Programs Staff**

This group includes our accounting staff, our marketing and fundraising team, our program directors, hospital administration and our CEO.

### **462 Volunteers who worked 2,798 hours in FY 2010**

Without these people, we simply would not be who we are. Volunteers help with office work, events, community outreach, and community programs.

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## Board of Directors

### **Chief Executive Officer**

Ron Morgan

### **President**

Steven Skinner, DVM, DACVIM  
Oregon Vet Specialty Clinic

### **Secretary**

Barbara Wegner  
Providence Health Systems, Retired

### **Treasurer**

Tom Jackman, CPA  
IFA Nurseries, Inc.

### **PVMA Representative**

Craig Quirk, DVM  
Rose City Veterinary Hospital

### **Board Personnel**

Scott Asphaug  
Assistant U.S. Attorney  
United States Attorney's Office

Adrienne Fairbanks, DVM  
Laurelhurst Veterinary Hospital

Doug Gribskov, DVM  
Aloha Dog and Cat Hospital  
(immediate past president)

Chris Holenstein, DVM  
Gresham Animal Hospital

Mark Norman, DVM  
Bethany Family Pet Clinic

Larry Peetz, DVM  
Planning Resources Corporation

Julie Poduch  
member at large

David Symes  
Attorney, Ogletree Deakins

Lynette Xanders  
Wild Alchemy

## Ambassador Board

### **Chair**

Gina Delahunty  
United Employers Association

### **Chair-elect**

Kristin Kolasinski  
Portland Trail Blazers

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Adina Flynn  
Ameriprise

### **Communications Chair**

Ilana Austin, MPA  
Sky Recruiting

### **Fundraising Chair**

Stephanie Rubenstein  
Wet Nose Soirée® Event Committee Chair

### **Board Personnel**

Tommy Austin  
Clear Channel Portland

Catherine Brinkman  
Schwabe, Williamson, and Wyatt

Maia Chase  
Northwestern Mutual Financial Network

Lora Coburn  
CoCo Design

Gisel Hillner  
Washington Trust Bank

Katherine Kruse  
member at large

Stacy Lambert  
Principal Financial Group

Dan Medin  
Regence

Sandra Rose Gordon  
IBM

Deborah Sather  
Sather, Byerly & Holloway, LLP

Jean Steffek  
Centercal Properties, LLP

## NW PORTLAND

1945 NW Pettygrove  
Portland, Oregon 97209  
Phone: 503.228.7281  
24 hours / 7 days

## OREGON COAST

4090 NE Highway 101  
Lincoln City, Oregon 97367  
Phone: 541.614.1200  
Thurs 6:00PM to Friday 7:30AM  
Fri 6:00PM—Mon 7:30AM  
Open 24hrs all major holidays

